


FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCH

1	Name of the College/Institute: College of Agriculture, Malegaon. Code: BSCA11292 Stream: BSCH Year: 2023-24 Location: I. V II Marg, Malcaon Camp, Malegaon		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved 85000 Approved 85000 Approved 85000 Approved 70000 Approved 45000	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 119491 Rs.	
	C) Year of recognition by respective council/Government :	2013	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	9122724	50682
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	140240	779
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9262964	51461
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on 'E-QUIP' loan) for 2021-22	4911791	27288
4.2.1	a) Less income	0	
	b) Hostel expenses.	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	14174755	78749
4.2.2.1	Actual Bank Interest Amount Claimed (341437) or Total interest allowable limited to 2% of 4.2.2 (283495) whichever is lower	283495	1575
4.2.2.2	Total 4.2.2 + 4.2.2.1	14458250	80324
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1445825	8032
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	900000	5000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	810000	4500
4.4	Depreciation on other assets at approved rates -	500124	2778
4.5	Total of (4.2.2.2 to 4.4)	18114199	100634
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	147	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	100634	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3271	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vaeancy Allowance) (0% increase due to less admissions if any)	103905	
4.10	Development fee (10% of 4.9.1)	10391	

4.10.1	Total fee (4.9.1 + 4.10)	114296	13
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1559) / NBA Courses - 5196(100%) / NIRF within top 500 - N(0) - Add = 5196 Ph.D Holder - 21% - Add = 520 Research Publications in international journals & Patents - 0.20 per faculty per year - Add = 0 Placement of students - 75% - Add = 520	6236	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16627)) or Limited 15% of Tuition Fee(4.9.1- (15586)) whichever is less	15586	
4.10.4	Total Fee (4.9.1 + 4.10.3)	119491	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

[Signature]
Principal

H.H.S.S.M.S. College of Agriculture

Malegaon Camp (Nashik) 423 105
Signature and Seal of person authorized under Section 24 of the Act with Code No.



FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)